**SAMPLE of EXPENDITURES**

|  |  |
| --- | --- |
| **Expenditure Category** | **Amount** |
| Advertising |  |
| Agency Indirect Costs |  |
| Audit/Legal Fees |  |
| Computer Equipment (Maintenance, Purchase, Supplies, Training) |  |
| Consultant Fees |  |
| Copy/Printing |  |
| Dues/Subscriptions |  |
| Employee Testing |  |
| Insurance |  |
| Office/Paper Supplies |  |
| Other Operating Expenses |  |
| Other Supply Expenses |  |
| Postage |  |
| Rent |  |
| Staff Salary/Fringe |  |
| Site Supplies |  |
| Staff Mileage/Per Diem |  |
| Telephone/Other Telecommunications |  |
| Training Expenses |  |
| Utilities |  |
| TOTAL |  |